

## Department Priority Programs by Component (1760)

### Department of Law

Scenario: FY2024 Management Plan (20554)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	75,084.0	2,900.5	33,613.9	2,244.9	113,843.3	566.0	1.0	0.0
<b>Criminal Division (33)</b>	<b>41,227.8</b>	<b>50.3</b>	<b>3,162.5</b>	<b>2,244.9</b>	<b>46,685.5</b>	<b>272.0</b>	<b>1.0</b>	<b>0.0</b>
<b>First Judicial District (2198)</b>	<b>3,058.7</b>	<b>1.0</b>	<b>71.8</b>	<b>0.0</b>	<b>3,131.5</b>	<b>19.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	3,058.7 100%	1.0 100%	71.8 100%	0.0	3,131.5	19.0 100%	0.0	0.0
<b>Second Judicial District (2199)</b>	<b>2,892.9</b>	<b>1.0</b>	<b>328.2</b>	<b>0.0</b>	<b>3,222.1</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	2,892.9 100%	1.0 100%	328.2 100%	0.0	3,222.1	15.0 100%	0.0	0.0
<b>Third Judicial District: Anchorage (2261)</b>	<b>9,916.9</b>	<b>11.0</b>	<b>290.5</b>	<b>0.0</b>	<b>10,218.4</b>	<b>68.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	9,916.9 100%	11.0 100%	290.5 100%	0.0	10,218.4	68.0 100%	0.0	0.0
<b>Third Judicial District: Outside Anchorage (2279)</b>	<b>7,132.3</b>	<b>6.0</b>	<b>156.0</b>	<b>0.0</b>	<b>7,294.3</b>	<b>48.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	7,132.3 100%	6.0 100%	156.0 100%	0.0	7,294.3	48.0 100%	0.0	0.0
<b>Fourth Judicial District (2201)</b>	<b>7,427.6</b>	<b>7.0</b>	<b>484.1</b>	<b>0.0</b>	<b>7,918.7</b>	<b>49.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	7,427.6 100%	7.0 100%	484.1 100%	0.0	7,918.7	49.0 100%	0.0	0.0
<b>Criminal Justice Litigation (2202)</b>	<b>3,589.9</b>	<b>1.0</b>	<b>606.5</b>	<b>0.0</b>	<b>4,197.4</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	3,589.9 100%	1.0 100%	606.5 100%	0.0	4,197.4	17.0 100%	0.0	0.0
<b>Criminal Appeals/Special Litigation (2203)</b>	<b>7,209.5</b>	<b>23.3</b>	<b>1,225.4</b>	<b>2,244.9</b>	<b>10,703.1</b>	<b>56.0</b>	<b>1.0</b>	<b>0.0</b>
Protecting Alaskans	7,209.5 100%	23.3 100%	1,225.4 100%	2,244.9 100%	10,703.1	56.0 100%	1.0 100%	0.0
<b>Civil Division (35)</b>	<b>30,863.2</b>	<b>2,850.2</b>	<b>28,061.0</b>	<b>0.0</b>	<b>61,774.4</b>	<b>271.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Government Services (3399)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Legal Support Services (3396)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Protective Legal Services and Support (3398)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Torts and Other Civil Defense Litigation (3400)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Statehood Defense and Resource Development (3397)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Department total:	75,084.0	2,900.5	33,613.9	2,244.9	113,843.3	566.0	1.0	0.0
<b>Civil Division (35)</b>	<b>30,863.2</b>	<b>2,850.2</b>	<b>28,061.0</b>	<b>0.0</b>	<b>61,774.4</b>	<b>271.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Deputy Attorney General's Office (2205)</b>	<b>6,635.4</b>	<b>10.0</b>	<b>107.6</b>	<b>0.0</b>	<b>6,753.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	1,658.9 25%	10.0 100%	25.8 24%	0.0	1,694.7	1.0 100%	0.0	0.0
Economic Opportunity and Resource Development	1,658.9 25%	0.0	25.8 24%	0.0	1,684.7	0.0	0.0	0.0
State Fiscal Protection	1,658.9 25%	0.0	29.1 27%	0.0	1,687.9	0.0	0.0	0.0
Governance	1,658.9 25%	0.0	26.9 25%	0.0	1,685.8	0.0	0.0	0.0
<b>Child Protection (2961)</b>	<b>6,557.6</b>	<b>0.0</b>	<b>2,359.1</b>	<b>0.0</b>	<b>8,916.7</b>	<b>56.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	6,557.6 100%	0.0	2,359.1 100%	0.0	8,916.7	56.0 100%	0.0	0.0
<b>Commercial and Fair Business (2717)</b>	<b>1,006.1</b>	<b>250.5</b>	<b>4,199.3</b>	<b>0.0</b>	<b>5,455.9</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	1,006.1 100%	250.5 100%	4,199.3 100%	0.0	5,455.9	20.0 100%	0.0	0.0
<b>Environmental Law (2092)</b>	<b>917.1</b>	<b>0.0</b>	<b>1,327.1</b>	<b>0.0</b>	<b>2,244.2</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	917.1 100%	0.0	1,327.1 100%	0.0	2,244.2	12.0 100%	0.0	0.0
<b>Human Services (2962)</b>	<b>2,521.7</b>	<b>0.0</b>	<b>1,690.3</b>	<b>0.0</b>	<b>4,212.0</b>	<b>24.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	2,521.7 100%	0.0	1,690.3 100%	0.0	4,212.0	24.0 100%	0.0	0.0
<b>Information and Project Support (2258)</b>	<b>728.0</b>	<b>0.0</b>	<b>1,755.3</b>	<b>0.0</b>	<b>2,483.3</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	182.0 25%	0.0	438.8 25%	0.0	620.8	4.7 26%	0.0	0.0
Economic Opportunity and Resource Development	182.0 25%	0.0	438.8 25%	0.0	620.8	4.7 26%	0.0	0.0
State Fiscal Protection	182.0 25%	0.0	438.8 25%	0.0	620.8	4.7 26%	0.0	0.0
Governance	182.0 25%	0.0	438.8 25%	0.0	620.8	4.0 22%	0.0	0.0
<b>Labor and State Affairs (2718)</b>	<b>2,336.4</b>	<b>0.0</b>	<b>3,147.2</b>	<b>0.0</b>	<b>5,483.6</b>	<b>24.0</b>	<b>0.0</b>	<b>0.0</b>
Governance	2,336.4 100%	0.0	3,147.2 100%	0.0	5,483.6	24.0 100%	0.0	0.0
<b>Legislation/Regulations (2209)</b>	<b>1,788.0</b>	<b>0.0</b>	<b>556.4</b>	<b>0.0</b>	<b>2,344.4</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>
Governance	1,788.0 100%	0.0	556.4 100%	0.0	2,344.4	11.0 100%	0.0	0.0
<b>Natural Resources (2212)</b>	<b>3,825.2</b>	<b>0.0</b>	<b>4,073.9</b>	<b>0.0</b>	<b>7,899.1</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0</b>
Economic Opportunity and Resource Development	3,825.2 100%	0.0	4,073.9 100%	0.0	7,899.1	27.0 100%	0.0	0.0

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Department total:	75,084.0	2,900.5	33,613.9	2,244.9	113,843.3	566.0	1.0	0.0
<b>Civil Division (35)</b>	<b>30,863.2</b>	<b>2,850.2</b>	<b>28,061.0</b>	<b>0.0</b>	<b>61,774.4</b>	<b>271.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Opinions, Appeals and Ethics (2716)</b>	<b>1,866.1</b>	<b>0.0</b>	<b>1,051.7</b>	<b>0.0</b>	<b>2,917.8</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	1,866.1 100%	0.0	1,051.7 100%	0.0	2,917.8	13.0 100%	0.0	0.0
<b>Regulatory Affairs Public Advocacy (2764)</b>	<b>464.9</b>	<b>2,589.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,054.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	464.9 100%	2,589.7 100%	0.0	0.0	3,054.6	10.0 100%	0.0	0.0
<b>Special Litigation (2213)</b>	<b>1,119.2</b>	<b>0.0</b>	<b>685.6</b>	<b>0.0</b>	<b>1,804.8</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	615.6 55%	0.0	0.0	0.0	615.6	3.1 34%	0.0	0.0
Economic Opportunity and Resource Development	201.5 18%	0.0	54.8 8%	0.0	256.3	3.0 33%	0.0	0.0
State Fiscal Protection	291.0 26%	0.0	630.8 92%	0.0	921.7	3.0 33%	0.0	0.0
Governance	11.2 1%	0.0	0.0	0.0	11.2	0.0	0.0	0.0
<b>Torts &amp; Workers' Compensation (2719)</b>	<b>695.8</b>	<b>0.0</b>	<b>4,291.7</b>	<b>0.0</b>	<b>4,987.5</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>
State Fiscal Protection	695.8 100%	0.0	4,291.7 100%	0.0	4,987.5	32.0 100%	0.0	0.0
<b>Transportation Section (2214)</b>	<b>401.7</b>	<b>0.0</b>	<b>2,815.8</b>	<b>0.0</b>	<b>3,217.5</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>
Economic Opportunity and Resource Development	401.7 100%	0.0	2,815.8 100%	0.0	3,217.5	14.0 100%	0.0	0.0
<b>Administration and Support (280)</b>	<b>2,993.0</b>	<b>0.0</b>	<b>2,390.4</b>	<b>0.0</b>	<b>5,383.4</b>	<b>23.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Office of the Attorney General (2162)</b>	<b>568.1</b>	<b>0.0</b>	<b>342.9</b>	<b>0.0</b>	<b>911.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	142.0 25%	0.0	85.7 25%	0.0	227.8	1.3 33%	0.0	0.0
Economic Opportunity and Resource Development	142.0 25%	0.0	85.7 25%	0.0	227.8	1.3 33%	0.0	0.0
State Fiscal Protection	142.0 25%	0.0	85.7 25%	0.0	227.8	1.4 34%	0.0	0.0
Governance	142.0 25%	0.0	85.7 25%	0.0	227.8	0.0	0.0	0.0
<b>Administrative Services (2164)</b>	<b>1,328.6</b>	<b>0.0</b>	<b>2,047.5</b>	<b>0.0</b>	<b>3,376.1</b>	<b>19.0</b>	<b>0.0</b>	<b>0.0</b>
Protecting Alaskans	332.2 25%	0.0	511.9 25%	0.0	844.0	4.0 21%	0.0	0.0
Economic Opportunity and Resource Development	332.2 25%	0.0	511.9 25%	0.0	844.0	4.9 26%	0.0	0.0
State Fiscal Protection	332.2 25%	0.0	511.9 25%	0.0	844.0	4.9 26%	0.0	0.0
Governance	332.2 25%	0.0	511.9 25%	0.0	844.0	5.1 27%	0.0	0.0

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Department total:	75,084.0	2,900.5	33,613.9	2,244.9	113,843.3	566.0	1.0	0.0
Administration and Support (280)	2,993.0	0.0	2,390.4	0.0	5,383.4	23.0	0.0	0.0
Department of Law State Facilities Rent (2852)	1,096.3	0.0	0.0	0.0	1,096.3	0.0	0.0	0.0
Protecting Alaskans	274.1 25%	0.0	0.0	0.0	274.1	0.0	0.0	0.0
Economic Opportunity and Resource Development	274.1 25%	0.0	0.0	0.0	274.1	0.0	0.0	0.0
State Fiscal Protection	274.1 25%	0.0	0.0	0.0	274.1	0.0	0.0	0.0
Governance	274.1 25%	0.0	0.0	0.0	274.1	0.0	0.0	0.0